

Appendix B - Brent Maintained Schools' Reserves 2022-23

Establishment Type	School	2020-21 Total reserves	2021-22 Total Reserves	2022-23 Total Reserves	Increase / (Decrease) in reserves	Reserves as a % of 2022-23 Total Income	Total Pupils on Roll (Oct 22)	2022-23 Income
Nursery	College Green Nursery School and Services	135,122	115,492	114,408	(1,084)	11.6%	88	988,390
Nursery	Curzon Crescent Nursery School	259,884	282,809	194,533	(88,277)	20.6%	98	943,457
Nursery	Fawood Children's Centre	489,865	480,495	262,984	(217,511)	16.8%	102	1,569,819
Nursery	Granville Plus Nursery School	(24,609)	1,614	(990)	(2,603)	-0.1%	58	914,115
Primary	Anson Primary School	336,666	377,377	295,325	(82,052)	11.3%	385	2,604,373
Primary	Barham Primary School	1,247,127	1,183,579	1,158,540	(25,039)	20.0%	916	5,791,242
Primary	Brentfield Primary School	539,836	302,309	266,856	(35,454)	8.5%	403	3,135,777
Primary	Byron Court Primary School	133,041	218,534	225,309	6,775	4.8%	812	4,724,094
Primary	Carlton Vale Infant School	93,761	(7,772)	(40,968)	(33,196)	-4.4%	63	929,127
Primary	Chalkhill Primary School	194,678	181,543	179,148	(2,395)	5.7%	458	3,117,667
Primary	Christ Church CofE Primary School	189,779	252,361	237,810	(14,551)	17.9%	179	1,325,060
Primary	Convent of Jesus and Mary RC Infant School	65,159	28,369	4,766	(23,603)	0.2%	259	1,969,369
Primary	Donnington Primary School	716,104	599,922	455,811	(144,111)	27.5%	229	1,657,797
Primary	Elsley Primary School	16,843	41,012	136,483	95,470	2.9%	762	4,717,554
Primary	Fryent Primary School	834,419	774,420	461,523	(312,896)	8.7%	671	5,332,576
Primary	Harlesden Primary School	(157,677)	(100,039)	(70,577)	29,462	-3.0%	300	2,385,873
Primary	Islamia Primary School	114,578	1,443	3,430	1,987	0.1%	413	3,107,911
Primary	John Keble CofE Primary School	163,021	110,126	169,027	58,901	5.8%	391	2,916,463
Primary	Kingsbury Green Primary School	346,888	193,715	120,163	(73,552)	2.9%	573	4,185,663
Primary	Leopold Primary School	452,054	475,643	997,306	521,663	19.9%	654	5,006,836
Primary	Lyon Park Primary School	(336,107)	(291,171)	(321,858)	(30,687)	-6.3%	883	5,077,744
Primary	Malorees Infant School	(74,676)	(79,495)	(44,885)	34,610	-2.6%	200	1,730,430
Primary	Malorees Junior School	(147,839)	(165,103)	(95,895)	69,208	-5.1%	215	1,870,014
Primary	Mitchell Brook Primary School	678,574	735,419	668,880	(66,539)	15.3%	643	4,376,177
Primary	Mora Primary School	750,063	829,676	719,008	(110,667)	24.7%	399	2,907,654
Primary	Mount Stewart Infant School	59,508	143,746	164,620	20,874	8.1%	308	2,032,199
Primary	Mount Stewart Junior School	177,509	132,561	248,312	115,752	13.0%	315	1,916,959
Primary	Newfield Primary School	108,802	44,505	65,226	20,721	3.3%	238	2,002,846
Primary	Northview Primary School	411,313	333,631	298,316	(35,315)	17.7%	235	1,687,475
Primary	Oliver Goldsmith Primary School	648,025	677,031	598,937	(78,093)	22.0%	444	2,716,398
Primary	Our Lady of Lourdes RC Primary School	127,740	151,252	179,082	27,831	11.1%	205	1,616,269
Primary	Park Lane Primary School	780,973	918,690	793,874	(124,816)	27.0%	452	2,945,445
Primary	Preston Park Primary School	162,730	192,492	87,955	(104,538)	2.4%	579	3,655,966
Primary	Princess Frederica CofE Primary School	248,019	153,147	74,448	(78,699)	2.7%	423	2,713,165
Primary	Roe Green Infant School	613,683	596,435	333,111	(263,324)	11.0%	431	3,026,511
Primary	Roe Green Junior School	67,341	47,131	30,625	(16,506)	1.1%	455	2,678,456
Primary	Salisbury Primary School	307,369	397,992	271,577	(126,415)	6.4%	654	4,260,664
Primary	Sinai Jewish Primary School	(15,795)	35,243	1,320	(33,923)	0.0%	611	4,583,937
Primary	St Joseph RC Junior School	888,359	831,765	832,412	648	48.7%	279	1,709,498
Primary	St Joseph's RC Infant School	1,095,953	1,109,095	1,014,996	(94,100)	62.8%	261	1,616,411
Primary	St Joseph's Roman Catholic Primary School	284,054	308,288	221,467	(86,821)	6.5%	470	3,410,995
Primary	St Mary Magdalen Catholic Junior School	402,713	293,376	88,260	(205,116)	4.4%	296	2,026,026
Primary	St Mary's CofE Primary School	92,247	(1,534)	(83,965)	(82,431)	-5.3%	203	1,574,576
Primary	St Mary's RC Primary School	479,885	265,814	136,859	(128,955)	8.0%	207	1,716,389
Primary	St Robert Southwell RC Primary School	252,856	120,972	66,746	(54,226)	2.3%	447	2,869,388
Primary	The Kilburn Park School Foundation	(65,658)	165,171	172,937	7,766	16.9%	76	1,022,040
Primary	The Stonebridge School	333,487	172,564	177,661	5,097	7.7%	280	2,293,700
Primary	Torah Temimah Primary School	3,870	4,252	4,466	214	0.3%	200	1,468,194
Primary	Uxendon Manor Primary School	232,750	256,045	177,228	(78,817)	4.5%	669	3,930,672
Primary	Wembley Primary School	784,661	641,684	543,592	(98,092)	9.5%	863	5,699,381
Primary	Wykeham Primary School	259,287	89,471	86,659	(2,812)	2.7%	466	3,198,859
PRU	Ashley College	659,032	740,976	799,822	58,846	62.5%	0	1,280,196
PRU	Brent River College	81,065	360,716	138,395	(222,321)	5.8%	27	2,404,631
Secondary	JFS	8,520	8,737	13,119	4,382	0.1%	1,892	18,393,397
Secondary	Newman Catholic College	886,994	430,829	295,442	(135,387)	4.9%	683	6,069,811
Special	Phoenix Arch School (KS1 and KS2)	544,755	788,390	1,097,302	308,912	56.4%	51	1,945,457
TOTAL		17,938,601	16,952,746	15,026,939	(1,925,807)	8.7%	22,874	171,751,091

Type of Establishment	No. of Schools	2020-21 Total reserves	2021-22 Total Reserves	2022-23 Total Reserves	Increase / (Decrease) in reserves	Reserves as a % of 2022-23 Total Income
TOTALS						
Nursery	4	860,263	880,410	570,935	(309,475)	12.9%
Primary	47	14,897,971	13,742,687	12,111,924	(1,630,763)	8.8%
PRU	2	740,098	1,101,692	938,217	(163,475)	25.5%
Secondary	2	895,514	439,566	308,561	(131,005)	1.3%
Special	1	544,755	788,390	1,097,302	308,912	56.4%
Total	0	17,938,601	16,952,746	15,026,939	(1,925,807)	8.7%
AVERAGES						
Nursery	4	215,066	220,103	142,734	(77,369)	
Primary	47	316,978	292,398	257,701	(34,697)	
PRU	2	370,049	550,846	469,108	(81,738)	
Secondary	2	447,757	219,783	154,281	(65,503)	
Special	1	544,755	788,390	1,097,302	308,912	